

**Project: 2024-1-RO01-KA122-SCH-000237496**

**Project Details**

|                                     |                              |
|-------------------------------------|------------------------------|
| Application form ID / Submission ID | KA122-SCH-83AB2E66 / 1532244 |
|-------------------------------------|------------------------------|

The beneficiary will implement the project in line with the Erasmus quality standards and the objectives defined in the grant application with the aforementioned submission ID.

| Activities                      |                        |                            |                                |                                                     |                                                 |
|---------------------------------|------------------------|----------------------------|--------------------------------|-----------------------------------------------------|-------------------------------------------------|
| Activity Type                   | Number of participants | Average duration (in days) | Number of accompanying persons | Average duration (in days) for accompanying persons | Number of participants with fewer opportunities |
| Courses and training            | 4                      | 5,00                       | 0                              | 0,00                                                | 0                                               |
| Group mobility of school pupils | 10                     | 5,00                       | 2                              | 5,00                                                | 5                                               |
| Total                           | 14                     | 10,00                      | 2                              | 5,00                                                | 5                                               |

Budget

| Activity Type                   | Organisational Support | Travel   | Individual support * | Linguistic support | Course Fees | Preparatory visits | Inclusion support | Exceptional costs | Total grant |
|---------------------------------|------------------------|----------|----------------------|--------------------|-------------|--------------------|-------------------|-------------------|-------------|
| Courses and training            | 400,00                 | 1 236,00 | 4 732,00             | 0,00               | 1 600,00    | 0,00               | 0,00              | 0,00              | 7 968,00    |
| Group mobility of school pupils | 1 000,00               | 4 740,00 | 7 546,00             | 0,00               | 0,00        | 0,00               | 625,00            | 750,00            | 14 661,00   |
| Total                           | 1 400,00               | 5 976,00 | 12 278,00            | 0,00               | 1 600,00    | 0,00               | 625,00            | 750,00            | 22 629,00   |

\* Grant for Individual support includes grant for travel days. Within the limits defined in the Programme Guide, the beneficiary may use fewer or more travel days than planned in the application form without a need for an amendment to the grant agreement.

| Activity Type                   | Individual support for participants | Individual support for accompanying persons | Green travel | Non green travel | Exceptional costs for travel | Inclusion support for participants | Inclusion support for organisations |
|---------------------------------|-------------------------------------|---------------------------------------------|--------------|------------------|------------------------------|------------------------------------|-------------------------------------|
| Courses and training            | 4 732,00                            | 0,00                                        | 0,00         | 1 236,00         | 0,00                         | 0,00                               | 0,00                                |
| Group mobility of school pupils | 5 180,00                            | 2 366,00                                    | 0,00         | 4 740,00         | 0,00                         | 0,00                               | 625,00                              |
| Total                           | 9 912,00                            | 2 366,00                                    | 0,00         | 5 976,00         | 0,00                         | 0,00                               | 625,00                              |

Inclusion support

| Description and justification of expenses | Number of participants for inclusion support | Inclusion support for organisations | Inclusion support for participants |
|-------------------------------------------|----------------------------------------------|-------------------------------------|------------------------------------|
|                                           | 5                                            | 625,00                              | 0,00                               |
|                                           | 5                                            |                                     |                                    |

Exceptional costs

| Description and justification of expenses                                                                                                                                                                                                                                                                                                                                                                          | Number of participants supported with this cost item | Eligible amount (EUR) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|-----------------------|
| Costuri legate de pasapoarte, procura legala pentru reprezentantii legali prin care isi exprima acordul pentru calatorie si costuri adiacente pentru indeplinirea conditiilor legale de transport al elevilor. De asemena, avand in vedere mediul vulnerabil din punct de vedere economic din care provin elevii, dorim achizitionarea unui troller pentru fiecare elev pentru transportul bagajelor in siguranta. | 5                                                    | 750,00                |
|                                                                                                                                                                                                                                                                                                                                                                                                                    | 5                                                    | 750,00                |